

**MANPOWER ESTIMATE SUMMARY IN FTEs per year**

WBSNo: 3.6.1

Funding Type: Management Reserve

1/24/2005 10:27:59 AM

Description: Pre Operations

Institutions: All

Funding Source : All

[illegible]

**MANPOWER ESTIMATE SUMMARY IN FTEs per year**

WBSNo: 3.6.2

Funding Type: Management Reserve

1/24/2005 10:27:59 AM

Description: Operations

Institutions: All

Funding Source : All

[illegible]